

Tending Transformation Campaign	Over 3 years	Per Year
Total	\$ 350,000.00	\$ 116,667.00
Emerging Communities (50%)	\$ 175,000.00	\$ 58,333.00
Staff (30%)	\$ 105,000.00	\$ 35,000.00
Leadership Development (10%)	\$ 35,000.00	\$ 11,667.00
Missional Activities (10%)	\$ 35,000.00	\$ 11,667.00
	<u>\$ 350,000.00</u>	<u>\$ 116,667.00</u>

Other Income	21-22	22-23 Actual	23-24 YTD Actual	24-25 YTD Actual	Total TT (inc 21-22 donations)
5200 - Campaign Donations	52,565.00	155,785.06	79,650.00	58,450.00	
Total Campaign Donations	<u>52,565.00</u>	<u>155,785.06</u>	<u>79,650.00</u>	<u>58,450.00</u>	346,450.06
TENDING TRANSFORMATION ALLOCATIONS					
Emerging Communities of Faith	26,282.50	77,892.53	39,825.00	29,225.00	173,225.03
Missional Activities	5,256.50	15,578.51	7,965.00	5,845.00	34,645.01
Leadership Development	5,256.50	15,578.51	7,965.00	5,845.00	34,645.01
Associate Conference Minister	15,769.50	46,735.52	23,895.00	17,535.00	103,935.02
Total TENDING TRANSFORMATION ALLOCATIONS	<u>52,565.00</u>	<u>155,785.06</u>	<u>79,650.00</u>	<u>58,450.00</u>	<u>346,450.06</u>
Other Expense					
7400 - Campaign Expenses	457.43	55.04	49.80		
Total Campaign Expenses	<u>457.43</u>	<u>55.04</u>	<u>49.80</u>		562.27
Net Campaign Income		155,730.02	79,600.20		345,887.79